

Fort Wayne Public Transportation Corporation (Citilink)

General Manager: Mr. David Gionet
(260) 432-4977

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	218,133

Service Consumption

Annual Passenger Miles	5,880,474
Annual Unlinked Trips	1,758,336
Average Weekday Unlinked Trips	6,359
Average Saturday Unlinked Trips	2,505
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,688,288
Annual Vehicle Revenue Hours	127,036
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	47
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,006,114

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,006,114
Local Funds	(51%)	4,261,370
State Funds	(18%)	1,503,228
Federal Assistance	(17%)	1,427,315
Other Funds	(3%)	223,838

Total Operating Funds Expended \$8,421,865

Sources of Capital Funds Expended

Local funds	(26%)	\$401,251
State Funds	(3%)	53,302
Federal Assistance	(71%)	1,086,926
Other Funds	(0%)	0

Total Capital Funds Expended \$1,541,479

Summary of Operating Expenses

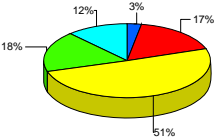
Salary, Wages and Benefits	\$5,983,594
Materials and Supplies	1,395,910
Purchased Transportation	0
Other Operating Expenses	1,033,920
Total Operating Expenses	\$8,413,424

Reconciling Cash Expenditures \$8,440

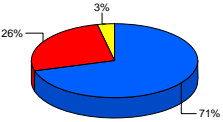
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$237,105	\$101,188	\$561,786	\$108,583	\$1,008,662
Demand Response	10	0	\$492,999	\$0	\$39,818	\$0	\$532,817
Total	37	0	\$730,104	\$101,188	\$601,604	\$108,583	\$1,541,479

Sources of Operating Funds Expended



Sources of Capital Funds Expended

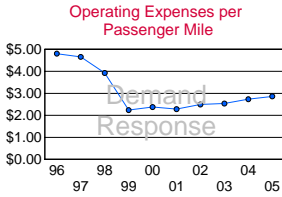
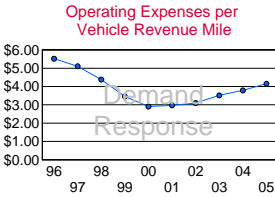
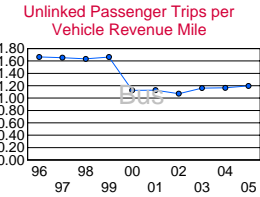
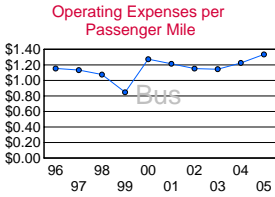
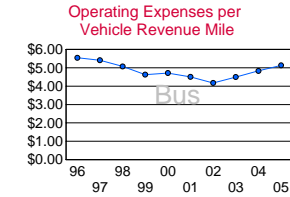


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,349,110	\$917,858	\$1,008,662	5,508,600	1,432,080	1,713,381	109,308	0.0	35	5.3	27	1.23	30%
Demand Response	\$1,064,314	\$88,256	\$532,817	371,874	256,208	44,955	17,728	N/A	12	0.8	10	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.13	\$67.23	\$1.33	\$4.29	1.20	15.67
Demand Response	\$4.15	\$60.04	\$2.86	\$23.68	0.18	2.54



1 Excludes data for purchased transportation reported separately